# At a Glance: Mayor Nickels' Proposed Fire and Emergency Response Levy

The Mayors Plan is as follows:

## Revenues

- > \$229,000,000 Levy
- > \$29,150,000 in City & grant funds
- > \$258,150,000 total

#### **Projects**

- ➤ \$133,860,000 on neighborhood fire stations
- ➤ \$63,160,000 on support facilities
- > \$18,880,000 on emergency preparedness
- ➤ \$16,600,000 on marine apparatus
- > \$232,500,000 in projects
- > \$25,650,000 in net financing costs

## Tax Impact

- ➤ Nine Year Levy, grows 1% a year
- For median homeowner (\$313,500 this year) \$96 the first year, rising to \$104 in final year. Average amount of about \$100 a year over life of levy.

## Details

- ➤ 33 fire station projects (that's every station)
  - ➤ 13 new stations
  - > 5 completely renovated & seismically strengthened stations
  - ➤ 15 seismically strengthened stations & partial remodels
- ➤ New EOC
- New large saltwater fireboat and a rehabilitated freshwater *Chief Seattle*
- ➤ New Joint Training Facility
- > Community disaster response supplies and shelter infrastructure